

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Rosalia Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

Rec'd Clerk's Office

AUG - 3 2020

			2021 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	21,803	18,475	3.517
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	114,186	92,350	17.581
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	135,989	110,825	21.098
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

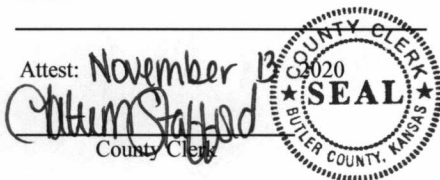
Final Assessed Valuation:	County Clerk's Use Only
Township	5,252,852
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November 12, 2020



Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Rosalia Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>108,439</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>108,439</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>7,860</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>272,475</u>	
5b. Personal property 2019	- <u>386,173</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>13,169</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>21,029</u>	
8. Total estimated valuation July 1, 2020	<u>5,276,873</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,255,844</u>	
10. Factor for increase (7 divided by 9)	<u>0.00400</u>	
11. Amount of increase (10 times 3)		+ \$ <u>434</u>
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>108,873</u>
13. Debt service levy in this 2021 budget		<u>0</u>
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>108,873</u>
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,952</u>
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>110,825</u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rosalia Township
Butler County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,968	3,071	66	118	73	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	89,471	14,487	312	556	344	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	108,439	17,558	378	674	417	0

County Treas Motor Vehicle Estimate 17,558

County Treas Recreational Vehicle Estimate 378

County Treas 16/20M Vehicle Estimate 674

County Treas Commercial Vehicle Tax Estimate 417

County Treas Watercraft Tax Estimate 0

MVT Factor 0.16192

RVT Factor 0.00349

16/20M Factor 0.00622

Comm Veh Factor 0.00385

Watercraft Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rosalia Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	212	-195	0
Receipts:			
Ad Valorem Tax	17,994	18,968	xxxxxxxxxxxxxxxx
Delinquent Tax	1,030		
Motor Vehicle Tax	3,115	2,496	3,071
Recreational Vehicle Tax	66	48	66
16/20 M Vehicle Tax	123	112	118
Commercial Vehicle Tax	76	13	73
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Fire District #5	10,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,404	21,637	3,328
Resources Available:	32,616	21,442	3,328
Expenditures:			
Salaries & Wages	7,400	7,300	7,300
Cemetery/Mowing		1,200	1,200
Supplies	208	300	300
Professional Fees	2,199	400	400
Utilities	2,239	1,870	1,870
Taxes	11,482	10,372	10,733
Contract Labor	4,725		
Road Material	4,558		
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,811	21,442	21,803
Unencumbered Cash Balance Dec 31	-195	0	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	21,803	21,803	21,803
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	21,803
See Tab B		Tax Required	18,475
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		18,475

CPA Summary

Rosalia Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	28,813	12,469	0
Receipts:			
Ad Valorem Tax	82,593	89,471	xxxxxxxxxxxxxxxx
Delinquent Tax	4,591		
Motor Vehicle Tax	13,962	11,458	14,487
Recreational Vehicle Tax	298	218	312
16/20M Vehicle Tax	450	515	556
Commercial Vehicle Tax	340	62	344
Watercraft Tax			0
Special Highway/Gasoline Tax	6,459	6,126	6,137
Fire District #5	386		
Bergkamp	2,771		
Foley	350		
Transfer from machinery fund		6,870	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	112,200	114,720	21,836
Resources Available:	141,013	127,189	21,836
Expenditures:			
Officer's Pay		31,414	18,411
Salaries & Wages		40,662	40,662
Road Maintenance & Material	55,482	26,094	26,094
Equipment & Repairs		6,319	6,319
Insurance		2,700	2,700
Parts & Supplies	3,255	8,000	8,000
Fuel	9,012	12,000	12,000
Contract Labor	30,974		
Professional Fees	2,648		
Cash Forward (2021 column)			
Transfer to Special Machinery	27,173		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	128,544	127,189	114,186
Unencumbered Cash Balance Dec 31	12,469	0	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	115,095	127,189	114,186
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			114,186
Tax Required			92,350
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			92,350

See Tab A

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	36,895
Transfers from:	
Road Fund	27,173
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	14,942
Resources Available:	79,010
Total Expenditures	17,967
Unencumbered Cash Balance, Dec 31	61,043

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Cemetery		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	11,236	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	11,236
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Braman	150								
EMC Refund	305								
Gerald Younker	150								
D&J Investments	300								
Total Receipts	905	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	905
Resources Available:	12,141	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	12,141
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	12,141	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	12,141
									**
									**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rosalia Township
Butler County

will meet on July 27, 2020 at 7:00 p.m. at 12324 SE 6th Ter., Rosalia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at William Dragoo's residence, 3775 SE Flinthills Rd., Rosalia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	32,811	3.851	21,442	3.690	21,803	18,475	3.501
Debt Service							
Library							
Road	128,544	17.675	127,189	17.406	114,186	92,350	17.501
Non-Budgeted Funds							
Special Machinery	17,967						
Totals	179,322	21.526	148,631	21.096	135,989	110,825	21.002
Less: Transfers	27,173		0		0		
Net Expenditure	152,149		148,631		135,989		
Total Tax Levied	104,734		108,439		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,865,456		5,140,279		5,276,873		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	200,313		187,909		181,707		
Total	200,313		187,909		181,707		

*Tax rates are expressed in mills.

William Dragoo
Treasurer

(Published in The Butler County Times-Gazette July 14, 2020.)

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Library							
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Non-Budgeted Funds							
Special Machinery	17,967						
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Less: Transfers	27,173		0		0		
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Total Tax Levied	104,734		108,439		XXXXXXXXXXXX		
Assessed Valuation:							
Township	4,865,456		5,140,279		5,276,873		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	200,313		187,909		181,707		
Total	200,313		187,909		181,707		

*Tax rates are expressed in mills

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William Dragoo
Treasurer